

Jefferson State Community College Equity in Athletics (EADA) Report Final Copy

The following report has been completed using data from September 1, 2017 through August 31, 2018

1. JSCC enrolled 1,567 male full-time undergraduates and 2,058 female full-time undergraduates, resulting in a total of 3,625 full-time undergraduate students.
2. \$35,400 was spent on athletically-related student aid for the men's golf team, and \$33,600 was spent on athletically-related student aid for the women's golf team.
3. 51 percent of athletically-related student aid was awarded to male student-athletes, and 49 percent of athletically-related student aid was awarded to female student-athletes.
4. In total, \$98,620 in expenses was incurred by JSCC for men's golf, \$85,332 for women's golf, and \$183,952 for the entire athletic department. (Please note \$169,455 of the total expenses were not allocated by gender or sport.)
5. No money was spent on recruiting for the men's or women's golf teams in this reporting year.
6. \$98,620 in revenues were received for the men's golf team, \$85,332 for the women's golf team, and \$183,952 for the entire athletic department.
7. \$169,455 of the total revenues were not allocated by gender or sport.

8. The head coach for the men's golf team earned a salary of \$13,822, and the head coach for the women's golf team earned a salary of \$13,918, during the reporting year. Both coaches worked full-time for JSCC, therefore 1.00 FTE was used in calculations.
 - a. The men's golf team employed one assistant coach with an average institutional salary of \$7,500 (0.50 FTE was used in calculations). The women's golf team employed one assistant coach with an average institutional salary of \$7,500 (0.50 FTE was used in calculations).

9. Jefferson State Community College participated in NJCAA Division I men's and women's golf during the 2016-2017 reporting year.
 - a. 11 student athletes participated on the men's golf team, and 8 student athletes participated on the women's golf team. JSCC only participates in one men's and women's sport, therefore these numbers represent the unduplicated head count for all student athletes in this reporting year.
 - b. Total operating expenses for the men's golf team were \$41,898, and the total operating expenses for the women's golf team were \$30,314. Total operating expenses for both teams were \$72,212.
 - c. Head coach for men's golf team is male and head coach for women's golf team is female, full-time institution employees, and assigned to the teams on a part-time basis.
 - d. The assistant coach for both the men's and women's golf team was male, a part-time institution employee, and assigned to the teams on a part-time basis.