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### **Jefferson State Community College Equity in Athletics (EADA) Report**

The following report has been completed using data from September 1, 2018 through August 31, 2019

1. JSCC enrolled 1,566 male full-time undergraduates and 2,058 female full-time undergraduates, resulting in a total of 3,624 full-time undergraduate students.
2. \$45,155 was spent on athletically-related student aid for men's golf team, and \$28,304 was spent on athletically-related student aid for the women's golf team.
3. 61 percent of athletically-related student aid was awarded to male student-athletes, and 39 percent of athletically-related student aid was awarded to female student-athletes.
4. In total, \$72,204 in expenses was incurred by JSCC for men's golf, \$68,405 for women's golf, and \$151,205 for the entire athletic department. (Please note \$10,596 of the total expenses were not allocated by gender or sport.)
5. No money was spent on recruiting for the men's or women's golf teams in this reporting year.
6. \$72,204 in revenues were received for the men's golf team, \$68,405 for the women's golf team, and \$151,205 for the entire athletic department.
7. \$10,596 of the total revenues were not allocated by gender or sport.

Completion date: November 12, 2019



8. The head coach for the men's golf team did not earn a salary, and the head coach for the women's golf team earned a salary of \$13,372 during the reporting year. Both coaches worked full-time for JSCC, therefore 1.00 FTE was used in calculations.
  - a. The men's golf team employed one assistant coach with an average institutional salary of \$7,500 (0.50 FTE was used in calculations). The women's golf team employed one assistant coach with an average institutional salary of \$7,500 (0.50 FTE was used in calculations).
  
9. Jefferson State Community College participated in NJCAA Division I men's and women's golf during the 2016-2017 reporting year.
  - a. 8 student athletes participated on the men's golf team, and 6 student athletes participated on the women's golf team. JSCC only participates in one men's and women's sport, therefore these numbers represent the unduplicated head count for all student athletes in this reporting year.
  - b. Total operating expenses for the men's golf team were \$19,548, and the total operating expenses for the women's golf team were \$19,228. Total operating expenses for both teams were \$38,776.
  - c. Head coaches for both men's and women's golf teams were female, full-time institution employees, and assigned to the teams on a part-time basis.
  - d. The assistant coach for both the men's and women's golf team was male, a part-time institution employee, and assigned to the teams on a part-time basis.