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Jefferson State Community College Equity in Athletics (EADA) Report

The following report has been completed using data from September 1, 2019 through August 31, 2020.

1. JSCC enrolled 1,059 male full-time undergraduates and 1,404 female full-time undergraduates, resulting in a total of 2,463 full-time undergraduate students for the Fall semester. There were 7,699 female students and 4,694 male students during the year.

Racial breakdowns were as follows:

- a. 84 American Indian or Alaska Native
 - b. 281 Asian
 - c. 2570 Black or African American
 - d. 160 Hispanic
 - e. 23 Native Hawaiian or other Pacific Islander
 - f. 8418 White
 - g. 456 Two or more races
 - h. 403 Not reported
2. \$43,882 was spent on athletically-related student aid for male athletes, and \$28,764 was spent on athletically-related student aid for female athletes.
 3. 60 percent of athletically-related student aid was awarded to male student-athletes, and 40 percent of athletically-related student aid was awarded to female student-athletes.

4. In total, \$78,151 in expenses was incurred by JSCC for men's athletics, \$72,820 for women's athletics, and \$150,971 for the athletic department overall. Please note that there were \$27,335 in general expenses not attributed to a specific program for the year.
5. No money was spent on recruiting for the men's or women's teams in this reporting year.
6. \$78,151 in revenue was received by JSCC for men's athletics, \$72,820 for women's athletics, and \$150,971 for the athletic department overall.
7. The head coach for the men's golf team did not earn a salary, and the head coach for the women's golf team earned a salary of \$14,438 during the reporting year. Both coaches worked full-time for JSCC, therefore 1.00 FTE was used in calculations.
 - a. The men's golf team employed one assistant coach with an average institutional salary of \$8,400 (0.25 FTE was used in calculations). The women's golf team employed one assistant coach with an average institutional salary of \$7,500 (0.25 FTE was used in calculations).
8. The head coach for the men's cross-country team earned a salary of \$4,000, and the head coach for the women's cross-country team earned a salary of \$4,000 during the reporting year. The coach worked part-time, therefore .25 FTE was used in calculations.
9. Jefferson State Community College participated in NJCAA Division I golf and cross-country during the 2019-2020 reporting year, with both men's and women's teams in each sport.
 - a. 8 student athletes participated on the men's golf team, 4 student athletes participated on the women's golf team, 2 student athletes participated on the men's cross-country team, and 3 student athletes participated on the women's cross country team. These numbers represent the unduplicated head count for all student athletes in this reporting year.

- b. The head coach for the men's golf team was a male, full-time institutional employee. The head coach for the women's golf team was a female, full-time institutional employee. Both were assigned to the teams on a part-time basis.
 - c. The head coach for the men's and women's cross-country team was a male, part-time contract employee.
 - d. The assistant coach for both the men's and women's golf teams was a male, part-time contract employee.
10. The overall graduation rate was 15%. The transfer-out rate was 28%. By gender, 12% of male students graduated and 18% of female.